

TORRANCE COUNTY RESOLUTION # 2018-29 **Budget Increase**

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 13th 2018 did propose to authorize a budget increase in the FY 2017-18 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2017-18 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 13th day of June 2018.

TORRANCE COUNTY COMMISSION

davier E. Sanchez, District 3

DFA Approval



TORRANCE COUNTY Budget Increase Request Form

Requesting Department:		DWI PREVENTION PROGRAM				
My department	hereby requests that the follo	wing budget increase be m	nade to the budget:			
Revenue Increase:		Expenditure Increase:		\$		
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase		
605-00-1336	LDWI Distribution	605-03-2104	Overtime	\$5,318.16		
	1 Manta			10/18		

Date

Signature



TORRANCE COUNTY Budget Increase Request Form

Requesting Department:		Wipp Fund					
My department	hereby requests that the follo	wing budget increase be m	nade to the budget:				
Revenue Increase:		Expenditure Increase:		\$			
Line Item Number	Line Item Description	Line Item Number	Line Item Description	A	Amount of Increase		
427-00-1260	Wipp funding	427-28-2655	EM Wipp fund	\$	7,000.00		
received more	revenue than budgeted.						
received more	revenue than baagetea.						
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- Inamed	1 Janario			(e-)	-18		
Signature					Date		

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